

APPENDIX A

2017-18 School block budget

Please note this is before de-delegated amount for maintained schools

AWPU (£)	2015-16	2016-17	2017-18
Primary	3,179.91	3,089.19	3,156.24
Second - Key 3	3,879.49	3,815.00	3,897.80
Second - Key 4	4,636.31	3,876.78	3,960.93

Budget for each Op

Schools

PRIMARY

Schools	A	B	C	Variance			NOR			
	2015-16 Final	2016-17 Final	2017-18 Submitted 20.01.17 Amended	B-A	C-B	C-B % change	A 15-16	B 16-17	C 17-18	(B-C) Variance
132089 8715204 Castleview School	1,866,763	1,918,101	1,960,332	51,338	42,231	2.15%	542	564	551	-13
109995 8712194 Cippenham Infant School	1,047,589	1,090,072	1,071,348	42,483	-18,724	-1.75%	269	270	265	-5
110035 8715200 Cippenham Primary School	2,715,486	2,958,062	3,160,978	242,575	202,916	6.42%	709	775	817	42
110036 8712256 Claycots Primary	4,530,481	5,245,971	5,765,637	715,490	519,666	9.01%	1,042	1196	1375	179
110039 8712003 Coinbrook C.E. Primary School	842,461	879,124	892,398	36,663	13,273	1.49%	168	187	178	-9
134778 8712004 Foxborough Primary School	1,509,723	1,632,112	1,609,553	122,389	-22,558	-1.40%	337	356	343	-13
135099 8712196 Godolphin Infant School	1,497,064	1,510,897	1,446,925	13,834	-63,972	-4.42%	343	356	336	-20
110090 8715202 Holy Family Catholic School	1,578,759	1,595,056	1,639,762	16,298	44,706	2.73%	424	423	423	0
110095 8713367 IQRA Slough Islamic Primary School	2,633,828	2,739,694	2,640,756	105,867	-98,938	-3.75%	622	625	630	5
110076 8712002 James Elliman Academy	2,590,476	2,692,363	2,947,506	101,887	255,143	8.66%	630	647	716	69
110078 8713366 Khalsa Primary School	1,621,687	1,600,092	1,609,102	-21,595	9,010	0.56%	421	416	420	4
110087 8712000 Langley Hall Primary Academy	2,763,519	2,852,974	2,845,132	89,454	-7,842	-0.28%	728	729	723	-6
139333 8715208 Lynch Hill School	3,186,835	3,368,640	3,363,353	181,806	-5,288	-0.16%	805	836	828	-8
139567 8713365 Marish Primary School	2,437,139	2,511,790	2,741,426	74,650	229,637	8.38%	596	627	673	46
139943 8712005 Montem Academy	3,498,116	3,802,996	3,677,616	304,880	-125,380	-3.41%	736	803	790	-13
140335 8713357 Our Lady of Peace Junior	1,314,422	1,316,460	0	2,038	-1,316,460		354	340	0	-340
140857 8713353 OUR LADY OF PEACE R.C.INFANT	1,124,916	1,132,353	2,517,303	7,437	1,384,951	2.72%	267	269	617	348
140994 8712007 PARLAUNT PARK PRIMARY ACADEMY	2,524,300	2,544,093	2,479,030	19,793	-65,062	-2.62%	605	601	593	-8
138066 8712255 Penn Wood Primary and Nursery School	2,837,633	2,974,941	3,046,317	137,308	71,376	2.34%	553	582	608	26
138731 8715207 Pippins School	703,895	760,373	763,743	56,478	3,370	0.44%	177	185	182	-3
138319 8715201 Priory School	2,799,701	2,936,318	3,192,238	136,617	255,919	8.02%	725	796	798	2
138166 8715209 Ryvers School	2,115,395	2,225,057	2,333,505	109,662	108,448	4.65%	541	578	600	22
138659 8714005 ST ANTHONY'S CATHOLIC PRIMARY	2,077,198	2,196,729	2,295,999	119,531	99,270	4.32%	502	531	558	27
137259 8714004 St. Ethelbert's Catholic Primary School	1,549,227	1,620,474	1,668,254	71,247	47,780	2.86%	378	403	401	-2
137287 8713070 St. Mary's C E Primary School	2,144,289	2,300,219	2,279,436	155,929	-20,782	-0.91%	503	538	535	-3
136521 8712221 The Godolphin Junior School	1,683,603	1,783,780	1,905,890	100,178	122,110	6.41%	377	415	434	19
135631 8712006 Western House Academy	2,303,912	2,408,928	2,469,342	105,016	60,414	2.45%	591	613	618	5
136951 8712252 Wexham Court Primary School	2,386,772	2,708,439	2,632,793	321,667	-75,646	-2.87%	599	628	631	3
141009 8712001 Willow Primary School	1,653,884	1,711,198	1,899,351	57,314	188,153	9.91%	394	401	452	51
8712008 The Langley Academy Primary	0	551,742	896,263	551,742	344,521	38.44%	0	89	222.08	133
8714008 Grove Academy	0	0	537,962	0	537,962	100.00%	0	0	108	108
31 Primary total	61,539,073	65,569,048	68,289,251	4,029,975	2,720,202		14,938	15,779	16,425	646

SECONDARY

109943	8714082	BAYLIS COURT SCHOOL	4,589,165	4,570,047	4,408,221	-19,118	-161,826	-3.67%	783	780	767	-13
130372	8714085	BEECHWOOD SCHOOL	5,171,581	5,116,072	4,893,580	-55,509	-222,492	-4.55%	753	749	740	-9
110040	8714002	Ditton Park Academy	963,834	1,840,952	3,284,128	877,117	1,443,176	43.94%	207	316.45	573.5	257
	8714003	Eden Secondary School	0	1,080,252	1,884,107	1,080,252	803,856	42.67%	0	153	327.5	175
110089	8715407	Herschel Grammar School	3,122,020	3,180,151	3,195,617	58,132	15,466	0.48%	626	637	651	14
110084	8715405	LANGLEY GRAMMAR SCHOOL	3,603,639	3,663,689	3,595,594	60,050	-68,095	-1.89%	756	765	764	-1
139198	8714001	Lynch Hill Enterprise Academy Slough & Eton C of E Business &	555,489	969,548	1,680,277	414,059	710,729	42.30%	117	155.17	281.67	127
138013	8714510	Enterprise College	5,886,606	5,850,633	5,836,242	-35,973	-14,390	-0.25%	863	888	875	-13
137010	8714700	St Bernard's Catholic Grammar School	2,922,675	2,851,753	2,802,244	-70,922	-49,509	-1.77%	625	612	605	-7
138192	8714006	St Joseph's Catholic High School	3,733,716	3,756,583	3,841,792	22,867	85,209	2.22%	653	662	689	27
137726	8716905	The Langley Academy	5,089,497	5,034,830	4,965,569	-54,667	-69,260	-1.39%	896	897	893	-4
136420	8715409	THE WESTGATE SCHOOL	4,965,761	4,954,042	4,859,682	-11,719	-94,360	-1.94%	875	892	874	-18
138012	8715408	Upton Court Grammar School	3,693,139	3,598,195	3,596,888	-94,945	-1,307	-0.04%	737	715	729	14
140156	8714089	Wexham School	5,441,763	4,935,677	4,620,825	-506,086	-314,852	-6.81%	787	751	691	-60
14	Secondary total		49,738,884	51,402,423	53,464,768	1,663,539	2,062,345		8,678	8,973	9,461	488
45			111,277,957	116,971,471	121,754,018	5,693,514	4,782,547		23,616	24,752	25,886	1,134
									1,136			
									25539			

Funding given from the DFE for
Various- non funding pupils.

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